

FISCAL NOTE

S.B. 280

SHORT TITLE: Dispensing Medical Practitioner Amendments

SPONSOR: Vickers, E.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would increase revenue to the Commerce Service Fund by \$222,000 in FY 2014 and by \$296,000 in FY 2015. Costs to the Department of Commerce to implement the provisions of the bill would be \$229,900 in FY2014 and \$228,900 in FY 2015. The bill also generates \$59,200 in Dedicated Credit Revenue from background checks required in the bill. Spending from the Commerce Service Fund affects annual transfers to the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	(\$7,900)	\$67,100
Dedicated Credits	\$0	\$59,200	\$59,200
Commerce Service Fund	\$0	\$303,900	\$228,900
Commerce Service, One-time	\$0	(\$74,000)	\$0
Total Revenue	\$0	\$281,200	\$355,200
Expenditure:			
Dedicated Credits	\$0	\$59,200	\$59,200
Commerce Service Fund	\$0	\$229,900	\$228,900
Total Expenditure	\$0	\$289,100	\$288,100
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$7,900)	\$67,100
Net Impact, General/Education Funds	\$0	(\$7,900)	\$67,100

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An estimated 1,480 applicants will apply for the \$150 license established in the bill for a cumulative cost of \$222,000. Those same 1,480 individuals will also pay a \$40 fee for a background check for an additional cumulative cost of \$59,200. In addition to the same number of new applicants the second year the original applicants will pay a renewal fee of \$50 for a cumulative cost of \$74,000.

PERFORMANCE NOTE (JR 4-2-404): Not Required